

# **PERFORMANCE REPORT FOR THE YEAR 2022**

## **DEPARTMENT OF PROBATION AND CHILD CARE SERVICES**

### **EXPENDITURE HEAD: 217**



**Department of Probation and Child Care Services  
Wing B, 3<sup>rd</sup> Floor, Sethsiripaya Stage II, Battaramulla.**



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**01**

**Institutional Profile / Executive  
Summary**

## ***1.1 Introduction***

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Probation System was tried out by the judiciary of Sri Lanka in the 1930s. The Probation of Offenders Ordinance passed in England in 1907 had an influence on the judiciary of Sri Lanka as well. Probation Ordinance No. 22 passed in 1944 was a result of the aforesaid influence. Probation system was established within the judiciary of Sri Lanka through this ordinance.

The task of initiating the probation services in Sri Lanka following the probation service of England was assigned to Mr. H. A. Leedin, a consultant from England, and the Probation Service commenced under the Department of Prisons with a few Probation Officers. After implementing on trial basis only in some judiciary zones of Sri Lanka, this service was recognized by the Judiciary. The need then emerged to improve the system.

After the government accepted the recommendations of the Committee headed by Judge Gratien in 1949, Probation service was expanded to cover all judiciary zones throughout the island. This service was administered by the Department of Prisons and Probation.

The report of Mr. Cyril Hamlin pointed out the importance of bringing the services provided for children under one institution with the implementation of the Children and Young Persons Ordinance and the commencement of Juvenile courts. As per the said recommendation, the Department of Probation and Child Care Services was founded on 01st October, 1956.

After the establishment of the Department of Probation and Child Care Services, functions of the detention houses, certified schools, Probation Offices etc. were extended under the purview of this Department, and Assistant Commissioners were appointed covering the entire island to assist the Commissioner of Probation and Child Care Services.

With the implementation of the 13<sup>th</sup> amendment to the Constitution in 1987, that structure changed, and Probation and Child Care Services was devolved to the Provincial Councils. With that, the post of Assistant Commissioner that had been introduced to support the Commissioner was abolished. Provincial Commissioners of Probation and Child Care Services were appointed for all provinces under the Provincial Councils and the probation offices were brought under their supervision.

Sri Lanka became a signatory to the United Nations Convention on the Rights of the Child in 1991, and the Child Rights Convention was ratified in 1992. For the purpose of fulfilling the provisions of the Convention, a new post called Child Rights Promotion Officer was created by the Department in 1999 aiming to cover the field duties, and officers were recruited to this post. These officers are serving throughout the island by now, attached to District and Divisional Secretariats. Programmes are implemented through them giving priority to the subjects of Probation as well Childcare.

The Department thus founded in 1956 was first brought under the Ministry of Social Services. It was brought under various ministries by subsequent governments. At the beginning of 1990, it was under the Ministry of Reform, Rehabilitation and Social Welfare, and after August 1994, it was brought under the Ministry of Health, Highways and Social Services. In 2001, it was under the purview of the Ministry of Social Services and Fisheries Community Housing Development, and in 2002, the department was placed under the Ministry of Health, Nutrition and Welfare. In 2003, the department was under the Ministry of Social Welfare, and in 2004, it was brought under the Ministry of Women's Empowerment and Social Welfare. It came under the Ministry of Child Development and Women's Advancement in 2005. From 2010, the department carried out its duties under the Ministry of Child Development and Women's Affairs, and from 2015 it was under the Ministry of Women and Child Affairs. It functioned under the Ministry of Women and Child Affairs and Dry Zone Development in 2018 and from 2019, the department was under the Ministry of Women and Child Affairs and Social Security. From 2020 it is functioning under the State Ministry of Women and Child Development, Pre-school and Primary Education, School Infrastructure and Education Services, and from 2022 up to now the department functions are carried under the Ministry of Women, Child Affairs and Social Empowerment.

## ***1.2 Vision, Mission and Objectives of the Institution***

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### **Vision**

A child sensitive and a child friendly society with ensured child rights.

### **Mission**

Ensuring the rights of all children and providing them equal opportunities in line with national policies and international standards with specific attention to orphaned, abandoned, destitute children and children in conflict with the law.

### **Objectives**

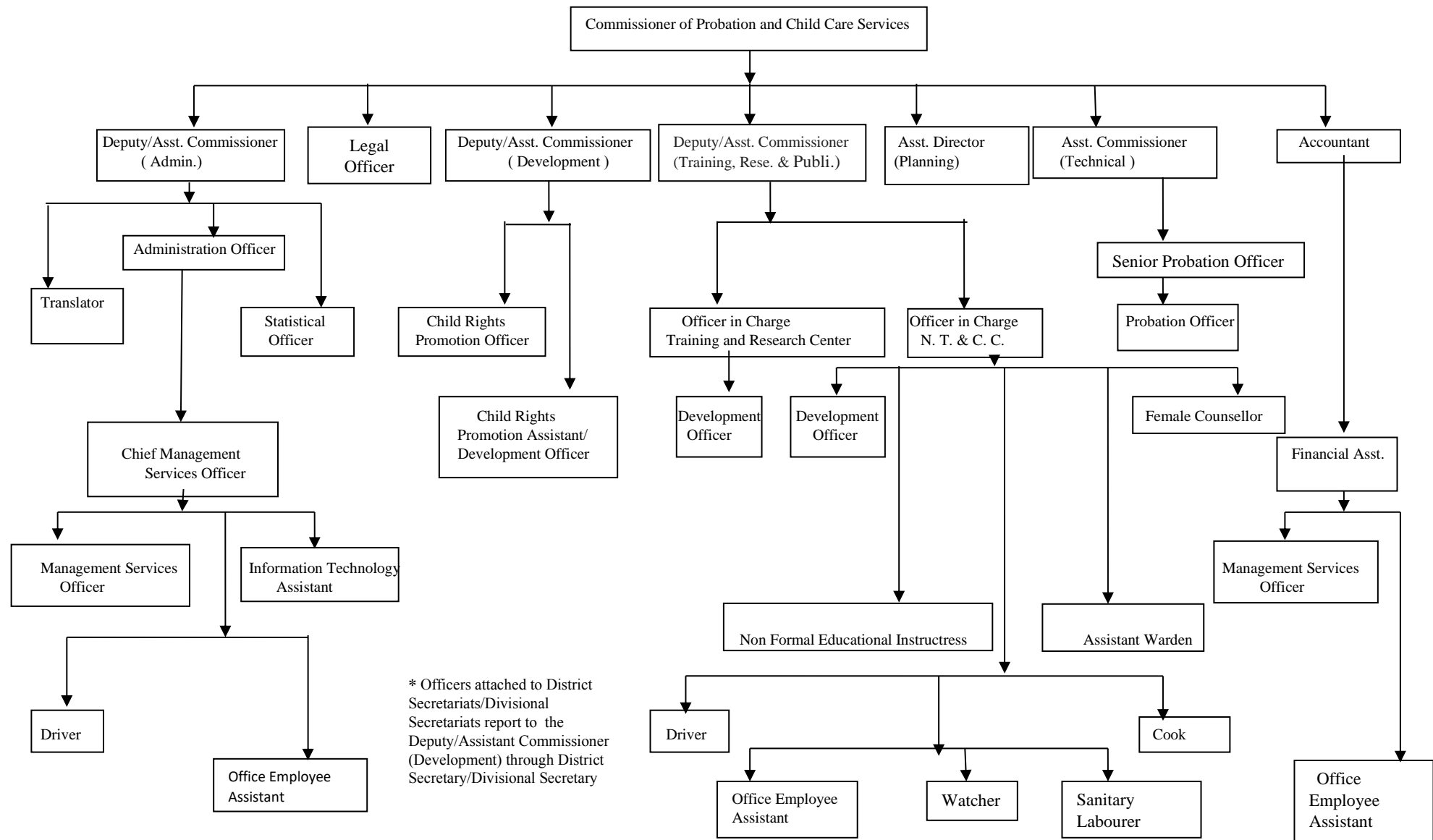
- ❖ Rehabilitation of children in conflict with the law.
- ❖ Taking measures to safeguard the rights of orphaned, abandoned and destitute children.
- ❖ Safeguarding the rights of children subjected to legal issues.
- ❖ Taking action to promote and ensure child rights.
- ❖ Amendment of existing Acts and Ordinances on child rights in line with national and international standards, on the recommendations of relevant Ministries and Provincial Councils.
- ❖ Provision of technical knowhow and legal advice to Provincial Departments of Probation and Child Care Services when necessary.
- ❖ Provision of infrastructure facilities necessary to rehabilitate children in conflict with the law.
- ❖ Improving existing internal asset management methods.
- ❖ Provision an efficient service in a manner that satisfies the needs of the public.
- ❖ Training a proper staff who could efficiently protect child rights.

### 1.3 Key Functions

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- ❖ Coordination with Provincial Departments of Probation and Child Care Services
- ❖ Foreign Adoptions
- ❖ Programmes to ensure children's right to education
  - Provision of necessary assistance for needy children through Foster Parent Schemes such as “Athwela”, “Nenadiriya”, “Sipsaviya” and “*Sevana Sarana*”
  - Provision of educational assistance for children under “*Kepakaru Deguru*” scholarship scheme.
  - Sending back the children to school who are at risk of dropping out and attending intermittently.
- ❖ Establishment and strengthening social structures to ensure child rights
- ❖ Implementation of Children's Club and Children's Council programme to ensure children's right to participate.
- ❖ Maintenance of the National Training and Counseling Services Centre for Children at Paratta to provide counselling for children in conflict with law.

## 1.4 Organizational Chart



## ***1.5 Main Divisions of the Department***

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The responsibility of performing the functions of the Department of Probation and Childcare Services is held by the Commissioner with the assistance of a staff grade team of officers comprising of three Deputy/ Assistant Commissioners, of S.L.A.S, a Departmental Assistant Commissioner, Deputy/ Assistant Director (Planning), an Accountant, a Legal Officer, an Administrative Officer, Senior Probation Officer, Probation Officer and four Child Rights Promotion Officers.

### **Divisions of the Department**

1. Establishment and Administration Division
2. Accounts Division
3. Probation Division
4. Development Division
5. Planning Division
6. National Training and Counselling Services Centre for Children, at Paratta

## ***1.6 Details of foreign aided Projects***

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- |     |                               |   |
|-----|-------------------------------|---|
| (a) | Name of the project           | : Child Protection Action Plan for Safety of Children |
| (b) | Donor Agency                  | : Save the Children Institution                       |
| (c) | Estimated Cost of the Project | : Rs. million. 1.8652                                 |
| (d) | Project time period           | : 4 years   |
|     |                               |   |
| (a) | Name of the project           | : UNICEF WORK PLAN                                    |
| (b) | Donor Agency                  | : UNICEF  |
| (c) | Estimated Cost of the Project | : Rs. . 10.684 million                                |
| (d) | Project time period           | : one year 1  |



# **02**

## **PROGRESS AND THE FUTURE OUTLOOK**

## Probation and Child Care Services

### Progress of the Action Plan - 2022

Vote Particulars (A)	Name of the project (B)	Date of Commencement of Physical Works	Expected date of Completion	Project output	KPI	Total Cost Estimate Rs. Mn	Financial Progress (Rs Mn)	Financial Progress (%)	Physical Target	Physical Progress	Physical Progress (%)
<b>217-2-2-3-2202</b>	Providing financial assistance for needs identified through the children's home supervision and for maintaining children's homes at the minimum standards	01.01.2022	31.12.2022	3 Children's Homes	No of Children's homes rehabilitated	4.750	4.316	90	3 Children's Homes	7 Children's Homes	100
	<b>Total</b>					<b>4.750</b>	<b>4.316</b>				
<b>217-2-2-4-2202</b>	Providing physical resource deficiencies to the provincial child development centers	01.01.2022	31.12.2022	6 centers	No. of Centers	1.922	1.9080	99	6 centers	6 centers	100
	Social re-integration of identified Children	01.01.2022	31.12.2022	5 children	No of Children re-integrated into the society	2.003	1.761	88	5 children	5 children	100
	Training for Caregivers	01.01.2022	31.12.2022	2 programs	No. of Training programs	0.335	0.335	100	2 programs	2 programs	100
	Coordination of Provincial	01.01.2022	31.12.2022	7 meetings	No. of Meetings	0.1515	0.1522	100	7 meetings	7 meetings	100

	Probation Departments										
	Training programmes for Probation Officers & CRPOs on probation related laws & human trafficking	01.01.2022	31.12.2022	3 programs	No. of Programs	0.1135	0.1090	96	3 programs	3 programs	100
	Projects cancelled as per Budget Circular No 03/2022	01.01.2022	31.12.2022			0.475					
	<b>Total</b>					<b>5.000</b>	<b>4.2652</b>				
<b>217-2-2-5-2202</b>	Programmes to develop positive parenting skills & positive discipline techniques in parents	01.01.2022	31.12.2022	Programmes 1	No. of Programs	0.185	0.1330	72	Programmes 1	Programmes 1	100
	Capacity development programmes for children on how to become an admirable child.	01.01.2022	31.12.2022	Programmes 335	No. of Programs	1.670	1.6198	97	Programmes 335	Programmes 327	98
	Providing financial and non-financial support for identified children in vulnerable families through care plans	01.01.2022	31.12.2022	care plans 275	No. of care plans/ No. of children benefitted	8.344	8.0899	97	care plans 275	care plans 208	75
	Training of CRPOs on Case	01.01.2022	31.12.2022	4 programs	No. of programs	0.200	0.196	98	programs 4	programs 4	100

	Management Guide										
	Conducting programs such as trainings for Institutionalized children (Paratta) /skills development /capacity development	01.01.2022	31.12.2022	programs 1	No. of Programs	0.008	0.008	100	programs 1	programs 1	100
	Implementation of proposed recommendations in the child – led research	01.01.2022	31.12.2022	programs 3	No. of Programs	0.095	0.000	0	programs 3	programs 0	0
	Conducting children’s clubs and children’s council Meetings (at Divisional Secretary Division level)	01.01.2022	31.12.2022	Meetings 670	No. of Meetings	2.010	1.8803	93	Meetings 670	Meetings 639	95
	Conducting children’s clubs and children’s council Meetings (At District Level)	01.01.2022	31.12.2022	Meetings 50	No. of Meetings	0.250	0.1931	77	Meetings 50	Meetings 43	86
	Conducting the National Children’s Council (at National Level)	01.01.2022	31.12.2022	Meetings 1	No. of Meetings	0.030	0.0138	46	Meetings 1	Meetings 1	100
	Conducting the National Monitoring Committee	01.01.2022	31.12.2022	Meetings 2	No. of Meetings	0.025	0.000	0	Meetings 2	Meetings 1	50

Meetings on Child Rights										
Conducting Regional Monitoring Committee Meetings on Child Rights	01.01.2022	31.12.2022	Meetings 1340	No. of Meetings	3.249	2.9432	90	Meetings 1340	Meetings 1249	93
ToT (Training of Trainers) Programs for the training of Rural Committee Members.	01.01.2022	31.12.2022	Programs 2	No. of Programs	0.041	0.0360	88	Programs 2	Programs 2	100
Conducting Provincial Monitoring Committee Meetings on Child Rights	01.01.2022	31.12.2022	Meetings 14	No. of Meetings	0.131	0.1152	88	Meetings 14	Meetings 7	50
Conducting Programs for Model Villages	01.01.2022	31.12.2022	Programs 1	No. of Programs	0.000	0.000	0	Programs 1	Programs 1	100
Conducting mobile services for the children of Marginalized Communities and provision of legal documents	01.01.2022	31.12.2022	Programs 16	No. of Programs	0.696500	0.6302	90	Programs 16	Programs 14	88
Support in ensuring the development and survival rights of vulnerable children.	01.01.2022	31.12.2022	Programs 6	No. of Programs	0.6350	0.6350	100	Programs 6	Programs 6	100

Annual Edition Conference of CRPO and providing opportunity for sharing experience	01.01.2022	31.12.2022	Programs 1	No. of Programs	0.380	0.000	0	Programs 1	Programs 0	0
Conducting Progress Review Meetings (National/District)	01.01.2022	31.12.2022	227 Meetings	No. of Meetings	1.249580	0.9521	76	Meetings 227	Meetings 213	93
Continuous monitoring of the performance of officers through the prevailing mechanism (Duty Records Book)	01.01.2022	31.12.2022	Duty Record Books 450	No. of Duty Records Books	0.567	0.5661	99	Duty Record Books 450	Duty Record Books 450	100
World Children's Day programs	01.01.2022	31.12.2022	Programs 363	No. of Programs	1.4868	1.3426	90	363 Programs	348 programs	95
Printing activities and publications	01.01.2022	31.12.2022	Publications 2	No. of Publications	0.150	0.1070	71	Publications 2	Publications 2	100
Follow-up of beneficiaries of assistance programs	01.01.2022	31.12.2022	Meetings 1	No. of Meetings	0.020	0.0062	31	1 Meeting	1 Meetings	100
Printing brochures on children's safety on the internet.	01.01.2022	31.12.2022	1(24,000 Handouts)	No. of Handouts	0.105	0.1050	100	1(24,000 Handouts)	1 (24,000 Handout)	100
Special projects	01.01.2022	31.12.2022	1 project	No. of projects	0.017	0.0170	100	1 project	1 project	100
Bills in hand	01.01.2022	31.12.2022			0.4551	0.4533	99			
<b>Total</b>					<b>22.0000</b>	<b>20.0428</b>				

217-2-2-6-2202	Providing educational support for the children who attend schools intermittently and are at risk of dropping out of school.	01.01.2022	31.12.2022	2023 children	No. of children	2.0785	2.0595	99	2023 children	2021 children	100
	Kepakaru Deguru Scholarship program	01.01.2022	31.12.2022	2000 children	No. of children	16.800	16.6980	99	2000 children	2000 children	100
	Providing Medical and Nutritional aid	01.01.2022	31.12.2022	561 children	No. of children	2.8785	2.7830	96	561 children	503 children	90
	Assistance for Twins	01.01.2022	31.12.2022	142 families	No. of families	1.0985	1.0515	95	142 families	135 families	95
	Assistance for children affected by floods	01.01.2022	31.12.2022	20 children	No. of children	0.458	0.4520	98	20 children	19 children	95
	Senehasa Assistance (for children affected by Tsunami)	01.01.2022	31.12.2022	4 children	No. of children	0.039	0.0390	100	4 children	4 children	100
	Educating children on the safe use of the internet.	01.01.2022	31.12.2022	162 programs	No. of programs	0.648	0.5960	92	162 programs	173 programs	106
	Providing emergency assistance for affected children	01.01.2022	31.12.2022	112 children	No. of children	0.5655	0.5560	98	112 children	112 children	100
	Follow-up on Protection Plan beneficiaries	01.01.2022	31.12.2022	1 program	No. of programs	0.0383	0.0382	99	1 program	1 program	100

	Establishing a resource pool for providing school supplies for children with financial difficulties.	01.01.2022	31.12.2022	10 Resources pool	No. of resources pools	0.7955	0.7937	99	Resources pools 10	Resources pools 10	100
	Bills in hand	01.01.2022	31.12.2022			0.6002	0.6000	99			
	<b>Total</b>					<b>26.0000</b>	<b>25.6668</b>				
<b>Social Security Project for children (SAVE) - 403-2-4-6-2509-13 / 171-2-08-006-(2509)13</b>	Providing Financial and non-financial support through protection plans for the families having vulnerable children	01.01.2022	31.12.2022	Protection plans 15	No. of Protection Plans /No. of beneficiary children	0.533	0.533	100	Protection Plans 15	Protection plans 15	100
	Assistance for Twins	01.01.2022	31.12.2022	Families 60	No. of families	0.4875	0.4200	86	Families 60	Families 53	88
	Establishing a resource pool for providing school supplies for children with financial difficulties.	01.01.2022	31.12.2022	25 districts	No. of resources pools	0.506	0.424	83	Districts 25	Districts 21	84
	Bills in hand	01.01.2022	31.12.2022	Districts 4	No. of districts	0.4882	0.4882	100	Districts 4	Districts 4	100
	<b>Total</b>					<b>2.0150</b>	<b>1.8652</b>				
<b>UNICEF( UNICEF) - 171-2-08-12-</b>	Providing assistance for children at serious risks	01.01.2022	31.12.2022	Children 1795	No. of children	8.9760	7.585	84	Children 1795	Children 1517	84

<b>2202-03/13</b>	Implementation of protection plans for children at risk	01.01.2022	31.12.2022	3 Protection plans	No. of Protection Plans /No. of beneficiary children	0.2103	0.2103	100	Protection plans 3	Protection plans 3	100
	Diversion of children guilty of minor offenses away from the judicial process and strengthening the family based care.	01.01.2022	31.12.2022	Programs 7	No. of programs	1.4511	1.4511	100	Programs 7	Programs 7	100
	Tamil translation of the Census Report on Institutionalized children	01.01.2022	31.12.2022	Translations 1	No. of Translations	0.1319	0.1319	100	Translations 1	Translations 1	100
	Staff Training of Children's homes – Southern Province	01.01.2022	31.12.2022	Programs 1	No. of Programs	0.1113	0.1113	100	Programs 1	Programs 1	100
	Athwela – sponsorship Foster Parents Scheme	01.01.2022	31.12.2022	Programs 1	No. of Programs	1.195	1.195	100	Programs 1	Programs 1	100
	<b>Total</b>					<b>12.076</b>	<b>10.6846</b>				



**03**

**Overall Financial Performance for the  
Year ended 31<sup>st</sup> December 2022**

### 3.1 Statement of Financial Performance

ACA -F

#### Statement of Financial Performance for the period ended 31<sup>st</sup> December 2022

Budget 2022 Rs.	Note	Actual	
		2022 Rs.	- 2,021 Rs.
- <b>Revenue Receipts</b>		-	-
- Income Tax	1	-	-
- Taxes on Domestic Goods & Services	2	-	-
- Taxes on International Trade	3	-	-
- NonTax Revenue & Others	4	-	-
- <b>Total Revenue Receipts (A)</b>		-	-
- <b>Non-Revenue Receipts</b>		-	-
- Treasury Imprests		355,224,000	323,268,000
- Deposits		1,015,398	1,592,875
- Advance Accounts		13,488,176	13,386,895
- Other Receipts (Main Ledger Accounts)		-	-
- <b>Total Non-Revenue Receipts (B)</b>		369,727,574	338,247,770
- <b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>		369,727,574	338,247,770
Remittances to Treasury (D)		900,805	2,972,646
- <b>Net Revenue Receipts &amp; Non-Revenue Receipts E= (C) –(D)</b>		368,826,769	335,275,124
<b>Less: Expenditure</b>			
- <b>Recurrent Expenditure</b>		-	-
329,140,000 Wages, Salaries & Other Employment Benefits	5	326,818,697	295,670,326
38,310,000 Other Goods & Services	6	36,115,062	34,166,182
3,290,000 Subsidies, Grants and Transfers	7	2,943,077	4,033,241
- Interest Payments	8	-	-
- Other Recurrent Expenditure	9	-	-

ACA-1

ACA -3

ACA 4

ACA -5

ACA-2(ii)


<u>370,740,000</u>	<b>Total Recurrent Expenditure (F)</b>		<b>365,876,836</b>	333,869,749	
	<b>Capital Expenditure</b>				
300,000	Rehabilitation & Improvement of Capital Assets	<b>10</b>	126,980	163,165	} <b>ACA- 2(ii)</b>
2,700,000	Acquisition of Capital Assets	<b>11</b>	2,392,756	2,631,358	
57,750,000	Capital Transfers	<b>12</b>	56,315,676	63,019,079	
-	Acquisition of Financial Assets	<b>13</b>	-	-	
400,000	Capacity Building	<b>14</b>	399,393	1,398,624	
-	Other Capital Expenditure	<b>15</b>	-	-	
<u>61,150,000</u>	<b>Total Capital Expenditure (G)</b>		<b>59,234,805</b>	67,212,226	
	Deposit Payments		1,216,812	1,361,924	<b>ACA -4</b>
	Advance Payments		12,122,037	12,365,939	<b>ACA -5</b>
	Other Main Ledger Payments		-	-	
	<b>Main Ledger Expenditure (H)</b>		13,338,849	13,727,863	
431,890,000	<b>Total Expenditure I = (F+G+H)</b>		438,450,490	414,809,838	
<u>-</u>	<b>Balance as at 31<sup>st</sup> December J=E-I</b>		<u>(69,623,721)</u>	<u>(79,534,714)</u>	
	<b>Balance as per Imprest Reconciliation Statement</b>		(69,623,721)	(79,534,714)	<b>ACA-7</b>
	<b>Imprest Balance as at 31<sup>st</sup> December</b>		-	-	<b>ACA-3</b>
			<u>(69,623,721)</u>	<u>(79,534,714)</u>	

### 3.2 Statement of Financial Position


Statement of Financial Position As at 31st December 2022				ACA-P
	Note	Actual 2022 Rs	2021 Rs	
<b>Non Financial Assets</b>				
Property, Plant & Equipment	ACA-6	81,847,822	81,571,822	
<b>Financial Assets</b>				
Advance Accounts	ACA-5/5(a)	34,131,057	35,497,196	
Cash & Cash Equivalents	ACA-3	-	-	
<b>Total Assets</b>		<b>115,978,879</b>	<b>117,069,018</b>	
<b>Net Assets / Equity</b>				
Net Worth to Treasury		34,049,757	35,214,482	
Property, Plant & Equipment Reserve		81,847,822	81,571,822	
Rent and Work Advance Reserve	ACA-5(b)	-	-	
<b>Current Liabilities</b>				
Deposits Accounts	ACA-4	81,300	282,714	
Unsettled Imprest Balance	ACA-3	-	-	
<b>Total Liabilities</b>		<b>115,978,879</b>	<b>117,069,018</b>	

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 09 to 39 and Annexures to accounts presented in pages from 40 to 73 form an integral of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.


We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



**Yamuna Perera**  
Secretary  
Ministry of Women, Child Affairs and Social Empowerment  
5<sup>th</sup> Floor, "Sethsiripeya" - Stage II, Battaramulla.



**Namal Liyanage**  
Accounting Officer  
Designation :  
Date : 2023.02.21  
Department of Probation & Child Care Services  
3<sup>rd</sup> Floor, "Sethsiripeya" - Stage II, Battaramulla.



**A. J. Dilrukshi**  
Chief Financial Officer/ Chief Accountant/  
Director (Finance) / Commissioner (Finance)  
Name :  
Date : 2023.02.21  
Department of Probation & Child Care Services  
3<sup>rd</sup> Floor, "Sethsiripeya" - Stage II, Battaramulla.

### 3.3 Statement of Cash Flows

ACA-C

#### Statement of Cash Flows for the Period ended 31<sup>st</sup> December 2022

	Actual	
	2022 Rs.	2021 Rs.
<b><u>Cash Flows from Operating Activities</u></b>		-
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non-Revenue Receipts	-	-
Revenue Collected for the Other Heads	17,882,080	21,523,051
Imprests Received	355,224,000	323,268,000
Recoveries from Advance	12,455,315	11,824,086
Deposit Receipts	1,015,398	1,592,875
<b>Total Cash generated from Operations (a)</b>	<b>386,576,793</b>	<b>358,208,012</b>
<b><u>Less - Cash disbursed for:</u></b>		
Personal Emoluments & Operating Payments	352,166,204	320,335,710
Subsidies & Transfer Payments	2,943,077	4,033,241
Expenditure on Other Heads	6,872,989	205,722
Imprest Settlement to Treasury	900,805	2,972,646
Advance Payments	11,351,321	11,368,390
Deposit Payments	1,216,812	1,361,924
<b>Total Cash disbursed for Operations (b)</b>	<b>375,451,208</b>	<b>340,277,633</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES (C)=(a)-(b)</b>	<b>11,125,585</b>	<b>17,930,379</b>
<b><u>Cash Flows from Investing Activities</u></b>		
Interest	-	-

Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
<b>Total Cash generated from Investing Activities (d)</b>	<b>-</b>	<b>-</b>
<b><u>Less - Cash disbursed for:</u></b>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	11,125,585	17,930,379
<b>Total Cash disbursed for Investing Activities (e)</b>	<b>11,125,585</b>	<b>17,930,379</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(d)-(e)</b>	<b>(11,125,585)</b>	<b>(17,930,379)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (g)=(c) + (f)</b>	<b>-</b>	<b>-</b>
<b><u>Cash Flows from Financing Activities</u></b>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
<b>Total Cash generated from Financing Activities (h)</b>	<b>-</b>	<b>-</b>
<b><u>Less - Cash disbursed for:</u></b>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
<b>Total Cash disbursed for Financing Activities (i)</b>	<b>-</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)</b>	<b>-</b>	<b>-</b>
<b>Net Movement in Cash (k) = (g)+ (j)</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>	<b>-</b>	<b>-</b>

### ***3.4 Notes to the Financial Statements***

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#### **Basis of Reporting**

##### **01. Reporting Period**

The reporting period relevant for these Financial Statements is from the 1<sup>st</sup> of January to 31<sup>st</sup> of December 2022.

##### **02. Basis of Measurement**

The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on modified cash basis, unless otherwise specified.

The figures of the Financial Statement are presented in Sri Lankan rupees rounded to the nearest rupee.

##### **03. Recognition of Revenue**

Exchange and non-exchange revenues are recognized as revenue receipts during the accounting period irrespective of taxable period.

##### **04. Recognition and Measurement of Property, Plant and Equipment**

An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.

Property, Plant and Machinery are measured at a cost and revaluation model is applied when cost model is not applicable.

##### **05. Property, Plant and Machinery Reserve**

This reserve account is the corresponding account of Property, Plant and Machinery.

##### **06. Cash and Cash Equivalents**

Cash and cash equivalents include local currency notes and coins in hand as at 31<sup>st</sup> December 2022.

\* In cases of having transactions specific to a reporting entity, such information may be included in the financial statements with the approval of the Department of Public Accounts. Also disclosure required for the particular transaction could be included under the “Reporting Basis”.

\* only the accounting policies relevant to its reporting entity should be disclosed under the reporting basis.

### 3.5 Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	370,740,000	370,740,000	365,876,836	99%
Capital	61,150,000	63,175,000	59,234,805	94%

### 3.6 In terms of F.R.208, grant of allocations for expenditure to this

#### Department/ District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

#### 3.6-1 Districts

217-2-2-52202, 217-2-2-6-2202

Serial No.	Allocation Received from which Ministry/Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final
			Original	Final		
1	Colombo	Affirming \ the rights of children at the underprivileged state and Empowering them through the provision of vocational training and financial support	2,045,983.00	2,045,983.00	1,963,985.55	95.99
2	Gampaha		2,485,550.00	2,485,550.00	2,485,390.00	99.99
3	Kalutara		2,012,400.00	2,012,400.00	1,970,340.00	97.90
4	Galle		2,805,290.00	2,805,290.00	2,769,566.72	98.72
5	Matara		2,608,900.00	2,608,900.00	2,518,659.40	96.54
6	Hambantota		2,526,979.00	2,526,979.00	2,430,062.32	96.16
7	Anuradhapura		2,165,800.00	2,165,800.00	2,117,144.80	97.73
8	Polonnaruwa		772,500.00	772,500.00	711,010.50	92.04
9	Kurunegala		5,217,400.00	5,217,400.00	5,110,571.91	97.95
10	Puttalam		1,152,400.00	1,152,400.00	1,114,813.50	96.73
11	Kandy		4,013,552.00	4,013,552.00	3,987,284.75	99.34
12	Matale		1,438,041.28	1,438,041.28	1,374,218.70	95.56
13	Nuwara Eliya		1,324,700.00	1,324,700.00	1,300,661.00	98.18

14	Rathnapura		2,633,430.28	2,633,430.28	2,601,925.13	98.80
15	Kegalle		1,882,245.00	1,882,245.00	1,855,607.00	98.58
16	Monaragala		1,673,800.00	1,673,800.00	1,650,788.00	98.62
17	Badulla		2,249,500.00	2,249,500.00	2,012,283.00	89.45
18	Jaffna		925,500.00	925,500.00	919,350.00	99.33
19	Vavuniya		267,100.00	267,100.00	226,550.00	84.81
20	Mannar		342,795.50	342,795.50	342,795.50	100
21	Mullaitivu		223,600.00	223,600.00	183,980.00	82.28
22	Kilinochchi		416,500.00	416,500.00	399,438.00	95.90
23	Ampara		1,980,600.00	1,980,600.00	1,941,290.00	98.01
24	Batticaloa		1,014,700.00	1,014,700.00	961,610.00	94.76
25	Trincomalee		577,000.00	577,000.00	510,119.00	88.40
	<b>Total</b>		<b>44,756,266.06</b>	<b>44,756,266.06</b>	<b>43,459,444.78</b>	<b>97.10</b>

### 3.6 – 2 Provincial Councils

217-2-2-3-2202, 217-2-2-4-2202, 217-2-2-5-2202

Serial No.	Allocation Received from which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of final Allocation
			Original	Final		
1	Central	Provide financial assistance for needs identified through the supervision of children's homes and to maintain the minimum standards, provide physical resource deficiencies of the provincial child development centers, social re-integration of identified	520,672.50	520,672.50	520,672.50	100
2	North Western		530,000.00	530,000.00	530,000.00	100
3	Sabaragamuwa		361,990.00	361,990.00	361,990.00	100
4	North Central		1,399,500.00	1,399,500.00	1,399,500.00	100
5	Southern		2,731,301.15	2,731,301.15	2,721,114.80	100
6	Northern					
7	Eastern					
8	Western		2,856,200.20	2,856,200.20	2,842,200.20	100
9	Uva					
10	Coordination of Provincial Probation Departments, conducting capacity building programs for the Probation Officers on the prevention of human trafficking and law		206,252.00	206,252.00	206,252.00	100



<b>11</b>	Provincial Commissioners' Meeting	children, training of care giving officers to children, coordination of Provincial Probation Departments, conduct capacity development programs on preventing human trafficking and laws for the Probation Officers.	115,225.00	115,225.00	115,225.00	100
	<b>Total</b>		<b>8,721,140.85</b>	<b>8,721,140.85</b>	<b>8,696,954.50</b>	100

### 3.7 Performance of the Reporting of Non-Financial Assets

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Asset Code	Code Description	Balance as per Board of Survey Report as at 31/12/2022	Balance as per Financial Position Report as at 31/12/2022	Yet to be Accounted	Reporting Progress as a %
9151	Buildings and Structures	32,345,000	32,345,000		100%
9152	Machinery and Equipment	46,847,822	46,847,822		100%
9153	Land	2,655,000	2,655,000		100%
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress				
9180	Lease Assets				

### 3.8 Auditor General's Report

	<b>ජාතික විගණන කාර්යාලය</b> <b>தேசிய கணக்காய்வு அலுவலகம்</b> <b>NATIONAL AUDIT OFFICE</b>	
මගේ අංකය எனது இல. My No. }	VOT/B/DPCC/02/2022/06	ඔබේ අංකය உமது இல. Your No. }
		දිනය திகதி Date }
		2023 මැයි 30 දින

ගණන්දීමේ නිලධාරී

පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව,

ශීර්ෂය - 217 පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

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1. මූල්‍ය ප්‍රකාශන

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1.1 තත්ත්වගණනය කළ මතය

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ශීර්ෂය - 217 පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුව වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන් දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේ දී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේ දී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

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අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව	இல. 306/72, பொல்துவ வீதி, பத்தரமுල්லை, இலங்கை.	No. 306/72, Polduwa Road, Battaramulla, Sri Lanka.
 +94 11 2 88 70 28 - 34	 +94 11 2 88 72 23	 <a href="mailto:ag@auditorgeneral.gov.lk">ag@auditorgeneral.gov.lk</a>
		 <a href="http://www.naosl.gov.lk">www.naosl.gov.lk</a>



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට පරිවාස හා ළමාරක්ෂක සේවා දෙපාර්තමේන්තුවේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

### 1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණු මත පදනම්ව මාගේ මතය තත්ත්වගණනය කරනු ලැබේ. ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ කවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

### 1.3 මූල්‍ය ප්‍රකාශනය සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පරිවාස හා ළමාරක්ෂක දෙපාර්තමේන්තුව විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දෙපාර්තමේන්තුවේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල



සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ප්ලාසි ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

#### 1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍රවණයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහඟුරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ ස්වල්පායිත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධිත් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.

- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ත ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

#### 1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බවට ,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

#### 1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

#### 1.6 මූල්‍ය නොවන වත්කම්

උපදේශන ගාස්තුද ඇතුළත්ව රු. 2,350,000ක පිරිවැයක් දරා එක්සත් ජාතීන්ගේ ළමා අයිතිවාසිකම් පිළිබඳ ප්‍රඥප්තිය ක්‍රියාත්මක කිරීමේදී කාලීන හා නිවැරදි වාර්තා ඉදිරිපත් කිරීමේ අවශ්‍යතාවය සඳහා 2018 වර්ෂයේදී දෙපාර්තමේන්තුව වෙත පවරන ලද UNCRC දත්ත පද්ධතිය මූල්‍ය නොවන වත්කම් යටතේ දක්වා නොතිබුණි. මෙම දත්ත පද්ධතිය ක්‍රියාත්මක නොකොට නිෂ්කාර්යව පැවතුණි.



## 2. මෙහෙයුම් සමාලෝචනය

### 2.1. කාර්යසාධනය

#### 2.1.1 කාර්යභාරය ඉටු නොකිරීම

දෙපාර්තමේන්තුවේ ප්‍රධාන කාර්යයන් අතරට ගැනෙන ළමා මූලික පර්යේෂණ පැවැත්වීම වෙනුවෙන් ක්‍රියාකාරී සැලැස්මට අනුව වසර තුළ ළමා මූලික පර්යේෂණ 03ක් සිදු කිරීමට සැලසුම් කර රු. 95,000ක ප්‍රතිපාදන වෙන් කර තිබුණද වසර තුළ ළමා මූලික පර්යේෂණ කිසිවක් සිදුකර නොතිබුණි. දෙපාර්තමේන්තු ප්‍රධාන කාර්යයන් කෙරෙහි අවධානයන් යොමු වී නොමැති බව එහිදී නිරීක්ෂණය විය.

#### 2.1.2 අපේක්ෂිත නිමවුම් මට්ටම ලබා නොගැනීම

(අ) ප්‍රාදේශීය ලේකම් කොට්ඨාශ මට්ටමෙන් ළමා අයිතිවාසිකම් ප්‍රඥප්තිය ක්‍රියාත්මක කිරීම හා ළමුන්ට සුදුසු පරිසරයක් නිර්මාණය කිරීම සඳහා ප්‍රාදේශීය මෙහෙයුම් කමිටු ව්‍යුහය සක්‍රීය ලෙස පවත්වාගෙන යෑමේ අරමුණෙන් සමාලෝචිත වර්ෂයේ දිස්ත්‍රික්ක 25 ක් ග්‍රාම නිලධාරී වසම් 335 ක් සඳහා රු. 3,249,000ක ප්‍රතිපාදන වෙන්කර තිබුණි. එක් ග්‍රාම නිලධාරී වසමකින් එක් කාර්තුවකට එක් ප්‍රාදේශීය මෙහෙයුම් කමිටුවක් බැගින් වසර තුළ කමිටු 1340 ක් පැවැත්වීමට ඉලක්ක කර තිබුණද, අදාළ ලිපි ගොනු පරීක්ෂාවේදී කමිටු 405ක් පමණක් පවත්වා තිබුණි. වසර තුළ පැවැත්වීමට ඉලක්ක කළ කමිටු සංඛ්‍යාවෙන්, කමිටු රැස්වීම් පැවැත්වීමේ ප්‍රගතිය 30% ක් බව නිරීක්ෂණය වූ අතර ඒ සඳහා දරා ඇති වියදම 3,080,000 ක්වූ අතර එය වෙන් කළ ප්‍රතිපාදනයෙන් 95% විය.

(ආ) ඉදිරිපත් කළ ළමා මෙහෙයුම් කමිටු පැවැත්වීමේ ලිපිගොනු හා ප්‍රගති වාර්තා අනුව මෙහෙයුම් කමිටු පැවැත්වූ බවට සනාථ නොවන කමිටු රැස්වීම් ගණන 935වූ අතර, එය 70%ක ඉහළ ප්‍රතිශතයක් ගෙන තිබුණි.

(ඇ) 2022 අනුමත ක්‍රියාකාරී සැලැස්ම අනුව නිවුන් දරු ආධාර ලබා දීම සඳහා පවුල් ඒකක 142 ක් ඉලක්ක කර ගනිමින් රු. 1,098,500ක ප්‍රතිපාදන වෙන්කර තිබූ අතර වසර තුළ රු. 1,076,000 වැය කර 98 % ක ප්‍රගතියක් ලබා ඇති බව දක්වා තිබුණද විගණනයට ඉදිරිපත් වූ ලිපිගොනු අනුව ආධාර මුදල් ලබා ගත් බවට සනාථ කෙරෙන පවුල් ඒකක



ගණන වනුයේ පවුල් 86 ක් පමණි. ඒ අනුව අපේක්ෂිත ආධාරලාභී පවුල් ඒකක 142 කින් පවුල් ඒකක 86 ක් සඳහා ආධාර මුදල් ලබා දී තිබුණි. ප්‍රගතිය 61% වූ අතර ආධාර මුදල් ලබා ගත් බවට ලදුපත් ඉදිරිපත් නොකරනලද පවුල් ඒකක සංඛ්‍යාව 56 කි.

## 2.2 වාර්ෂික කාර්යසාධන වාර්තාව

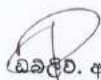
2018 අංක 19 දරන ජාතික විගණන පනතේ 16(2) වගන්තිය අනුව වාර්ෂික මූල්‍ය ප්‍රකාශන සමග වාර්ෂික කාර්ය සාධන වාර්තාව ඉදිරිපත් කර නොතිබුණි.

## 2.3 වත්කම් කළමනාකරණය

ගොරකාන, ගල්කණුව පාරේ පිහිටි දෙපාර්තමේන්තුවට අයත් ගොඩනැගිලි කිහිපයක් ප්‍රයෝජනයට නොගෙන නිශ්කාර්යව පැවතුණි.

## 3. මානව සම්පත් කළමනාකරණය

දෙපාර්තමේන්තුවේ නීති නිලධාරී තනතුර 2014 අගෝස්තු මාසයේ සිට පුරප්පාඩුව හැවතුණි.

  
 (බිබිලිට්. ආනන්ද)  
 ජ්‍යෙෂ්ඨ ඥාතාර විගණකාධිපති  
 විගණකාධිපති වෙනුවට

පිටපත - ලේකම්, කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීමේ අමාත්‍යාංශය  
 අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව



# **04**

## **Performance Indicators**

#### 4.1 Performance indicators of the Institute (Based on the Action Plan)

Vote	Specific Indicator	Actual output as a Percentage (%) of the expected output		
		100% - 90%	75% - 89%	50% - 74%
217 -2 -2 – 3 – 2202	No. of children's homes rehabilitated	√		
217 – 2 – 2- 4 – 2202	No. of children's homes supervised	√		
	No. of training programmes conducted for caregivers	√		
	No. of children re-integrated into the society	√		
217 – 2 – 2- 5 - 2202	No. of Care Plans prepared for development		√	
	No. of meetings conducted	√		
	No. of programmes conducted	√		
	No. of committees conducted	√		
	Amount of Educational Technology Tools provided	√		
	Alternative Care Policy	√		
217-02-02-06-2202	No. of children benefitted	√		
	No. of programmes conducted	√		
	No. of committees conducted	√		

# **05**

## **Performance of Achieving Sustainable Development Goals**

### 5.1 Identified Respective Sustainable Development Goals

Programme in the Annual Action Plan	Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
				0% - 49%	50% - 74%	75% - 100
Medical Assistance	(3) Ensuring healthy lives and promoting all ages well-being.	(3-2) Eliminate preventable deaths of children under the age of five by the year 2030.	(3.3.5) Number of children assisted in the health intervention ( * )			* 90%
Assistance for Twins	(2) Promote agriculture to end hunger and achieve food security and good nutrition.	( 2 -1) Ensure that children and vulnerable families have access to adequate nutrition throughout the year by the year 2030 .	No. of children with nutritional deficiencies in need of assistance (As per * 2.1.1)			* 95%
Programs on Assistance of Sudden disasters / <i>Senehasa</i> Assistance/Flood assistance Programs	(13) Take urgent action to combat climate change and its impacts	(13 - b) Promote mechanisms for raising capacity for effective climate change related planning and management in least developed countries and small island developing States, including focusing on women, youth and local and marginal communities	(13.2.b.1) Number of children provided financial support to minimize the impact of sudden disasters targeting low income families			* 97.5%
Educational Assistance/ <i>Kepakaru Deguru</i> scholarships/ <i>Sevana Sarana</i> programme	(4) Ensure perfect, equitable quality education and promote lifelong learning opportunities for all	(4-1) To ensure that all girls and boys complete free, equitable and quality primary education and secondary education.	(4.1.1) Proportion of children and young people studying at all levels achieving at least a minimum proficiency level in reading and mathematics, as per Gender.			100%

Preparation of Care Plans for Vulnerable Children	(1). End poverty in all its forms everywhere	1.3.) Implement nationally appropriate social protection systems and measures for all, including individuals at ground levels, and by 2030 achieve sustainable coverage of the poor and vulnerable.	1.3.1) The proportion of the population covered by social protection schemes /systems, distinguishing by Gender, children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable.			* 75%
Implementation of Children's Club/ Children's Council Programmes	(4) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	(4.7) By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development , it is meant that it includes education on sustainable development, patterns of sustainable development, human rights and promoting peace and a society free from violence, valuing the cultural diversity and contributing to the sustainable development culturally.	(4.3.1) Participation rate of youth and adults by Gender in formal and non-formal education in the previous 12 months.			93.6%
Training and Skills Development Programmes	16) Promote peaceful and inclusive societies for sustainable development, provide accesses to justice for all and build effective, accountable and	16.6) Establish effective, accountable and transparent institutions at all levels	(16.6.1) Primary government expenditures as a proportion of original approved budget, by sector (or by budget codes or similar)			100%

	inclusive institutions at all levels (16) creating peaceful and inclusive society for sustainable development and providing access to justice for all and building effective, accountable and inclusive entities at all levels.					
Training and Skills Development	(16) creating peaceful and inclusive society for sustainable development and providing access to justice for all and building effective, accountable and inclusive entities at all levels.	(16.3) Ensuring access to justice for all and promoting the rule of law at National and International level	(16.3.1.) Number of children socialized/Number of children's Homes improved to prevent discrimination against children. (*)			* 100%

\*Indices have been revised accordingly.

\*indices have been formulated based on the relevant requests received to the department.

## ***5.2 Challenges and Achievements of the Sustainable Development Goals***

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### **Challenges:**

1. Inability to provide a specific training program in this regard to the entire staff of the department.
2. Having to rely only on the departmental baseline information when formulating the Indicators of Achievements.
3. Difficulty in matching the targets directly with the department role

### **Achievements:**

1. Being able to align the SDGs with the activities of the Annual Action Plan

# **06**

## **Human Resources Profile**

## 6.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies/Excess
Senior	8	5	3
Tertiary	229	225	4
Secondary	248	226	22
Primary	17	13	4

## 6.2 How the shortage of human resources has affected the performance of the institute

According to the approved cadre, there is a shortage of about 12 Child Rights Promotion Assistants. It has not been possible to provide services to such Divisional Secretariat divisions due to difficulty in filling these vacancies. Further, the activities related to the recruitment of officers for the post of legal officer and probation officer were being carried out, but due to the budget circular No. 03/2022 issued regarding the control of public expenditure, the recruitment had to be postponed. As the post of Legal Officer is still vacant, the department has to obtain the service of outside Legal Officers for legal issues received by the department.

## 6.3 Human Resource Development

Program	No. of employees trained	Duration of the Programme	Total Investment		Nature of the Programme/ (Abroad/ Local)	Output/ Knowledge Gained
			Local	Foreign		
Procurement Plan Training Workshop	03	02 days	Rs.21,000.00	-	Local	Providing knowledge relevant to subject areas.
For the second year of Post Graduate degree in Sociology	01		Rs 10,000.00	-	Local	Successful performance /fulfilment of subject wise duties
Advance B Account	01	01 day	Rs. 3,750.00	-	Local	Successful performance

						/fulfilment of subject wise duties
Induction Training Workshop	02	03 days	Rs 21,000.00	-	Local	Successful performance /fulfilment of subject wise duties
Government Financial Regulation	02	02 Days	Rs.18,000.00	-	Local	Knowledge relevant to subject areas.
Awareness of the Public Accounting Systems and preparation of final accounts.	02	02 days	Rs.15,000.00	-	Local	Successful performance /fulfilment of subject wise duties
Efficiency Bar Pre – Plans	02		₹. 44,276.66 (50%)	-	Local	Successful performance /fulfilment of subject wise duties
For the Post Graduate Degree on Child Protection (A portion of the total amount)	33	02 years	Rs.73,000.00	-	Local	To provide knowledge relevant to subject areas/ Identification of the responsibility and nature of the Duty
For the second year of Post Graduate degree in Sociology	01	2 years	Rs.60,000.00 (70%)	-	Local	Successful performance /fulfilment of subject wise duties
For the Administration activities and Financial Regulations of the Efficiency Bar Examination	01	01 day	Rs.12,616.25 (50%)	-	Local	Knowledge relevant to subject areas.
For the second year of Bachelor	01	02 years	Rs.36,750.00	-	Local	To provide knowledge relevant to

of Philosophy Degree						subject areas/ Identification of the responsibility and nature of the Duty
Master Degree in Sociology	01		Rs. 84,000.00 (70%)	-	Local	To provide knowledge relevant to subject areas/ Identification of the responsibility and nature of the Duty

#### ***6.4 Contribution of Training Programmes to the Performance of the Institution***

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Updating the knowledge, skills and attitudes of officers of the Department of Probation and Child Care Services, which functions with the vision of providing opportunities for children to enjoy their rights in line with national and international policies, is a mandatory task. This need arises as children are the most susceptible group to changes in society. Availability of a team of officers with updated knowledge is of utmost importance to identify those challenges and provide the necessary support for them to face such challenges successfully. It is envisaged to provide an efficient and effective service by providing comprehensive knowledge on areas that children should be addressed within the fast-changing society, to Child Rights Promotion Officers and child Rights Promotion Assistants.

Furthermore, training opportunities were given to other officers such as Management Assistants and Office Employee Assistants as well to enhance the productivity of office work.

# **07**

## **Compliance Report**

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
<b>1</b>	<b>The following Financial Statements /accounts have been submitted on due date</b>			
<b>1.1</b>	Annual Financial Statements	Complied		
<b>1.2</b>	Advance to public officers account	Complied		
<b>1.3</b>	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts}	Not complied	Not a commercial enterprise	
<b>1.4</b>	Stores Advance Accounts	Not complied	Not a commercial enterprise	
<b>1.5</b>	Special Advance Accounts	Complied		
<b>1.6</b>	Others			
<b>2</b>	<b>Maintenance of books and registers (FR 445)</b>	Complied		
<b>2.1</b>	Fixed assets register has been updated and maintained in terms of Public Administration Circular 267/2018	Complied		
<b>2.2</b>	Personal emoluments register/Personal emoluments cards has been updated and maintained	Complied		
<b>2.3</b>	Register of Audit queries has been updated and maintained	Complied		
<b>2.4</b>	Register of Internal Audit reports has been updated and maintained	Complied		
<b>2.5</b>	All the monthly accounts summaries (CIGAS) are prepared and submitted to	Complied		

2.6	Register for cheques and money orders has been maintained and updated	Complied		
2.7	Inventory register has been updated and maintained	Complied		
2.8	Stocks Register has been updated and maintained.	Complied		
2.9	Register of Losses has been updated and maintained	Complied		
2.10	Commitment Register has been updated and maintained	Complied		
2.11	Register of Counterfoil Books (GA-N20) has been maintained and updated	Complied		
3	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	Raising awareness within the institution about the delegation of financial powers.	Complied		
3.3	The authority has been delegated in such a manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Not Complied	Done by the Internal Audit division of the ministry	

4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	<b>Audit queries</b>			
5.1	Having replied to all the audit queries within the specified time as stipulated by the Auditor General.	Complied		
6	<b>Internal Audit</b>			
6.1	The Internal Audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019.	Not Complied	Done by the Internal Audit division of the ministry	
6.2	Having replied to all the internal audit reports within one month.	Complied		
6.3	Copies of all the internal audit reports have been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No, 19 of 2018.	Not Complied	Done by the Internal Audit division of the ministry	
6.4	All the copies of internal audit reports have been submitted to the Auditor General in terms of Financial Regulations 134(3).	Not Complied	Done by the Internal Audit division of the ministry	
7	<b>Audit and Management Committee</b>			
7.1	Minimum of 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 - 2019.	Not Complied	Done by the Internal Audit division of the ministry	
8	<b>Asset Management</b>			

8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017.	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular.	Complied		
8.3	The annual verification of stores was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	Actions for the recommendations on excesses and deficits that were disclosed through the annual verification of stores and other relating recommendations were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemned articles had been carried out in terms of FR 772.	Complied		
9	<b>Vehicle Management</b>			
9.1	The daily running charts and the monthly summaries of the pool of vehicles had been prepared and submitted to the Auditor General on due date.	Complied		
9.2	The condemned vehicles had been disposed within a	Complied		

	period of less than 6 months after condemning.			
<b>9.3</b>	The vehicle log books had been updated and maintained.	Complied		
<b>9.4</b>	Actions have been taken in terms of FR 103,104, 109 and 110 with regard to every vehicle accident.	Complied		
<b>9.5</b>	The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016.	Not Complied	It was unable to re- test the fuel consumption of the vehicles as a limited amount of fuel was issued during this year and it is expected to carry out re-testing in the future.	
<b>9.6</b>	The absolute ownership of the leased vehicle log book has been transferred after the lease term.	Complied		
<b>10</b>	<b>Management of Bank Accounts</b>	Complied		
<b>10.1</b>	The bank reconciliation statements had been prepared, verified and submitted for the audit by the due date.	Complied		
<b>10.2</b>	The dormant accounts that had existed in the year under review or since previous years have been settled.	Complied		
<b>10.3</b>	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month.	Complied		
<b>11</b>	<b>Utilization of Provisions</b>			

11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year has been settled in terms of F.R. 94(1)	Complied		
12	<b>Advances to Public Officers Account</b>	Complied		
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears.	Complied		
12.3	The loan balances in arrears for over one year had been settled.	Complied		
13	<b>General Deposit Account</b>			
13.1	Action had been taken as per FR 571 in relation to disposal of lapsed deposits.	Complied		
13.2	The control account for general deposits had been updated and maintained	Complied		
14	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review had been remitted to TOD.	Complied		
14.2	The ad-hoc sub imprests issued as per FR 371 settled within one month from the completion of the task.	Complied		
14.3	The ad-hoc sub imprests had been issued in such a way not exceeding the approved limit as per FR 371.	Complied		
14.4	The balances of the Imprest Account had been reconciled monthly with the Treasury books.	Complied		
15	<b>Revenue Account</b>			

15.1	The refunds from the revenue had been made in terms of the regulations.	Not Complied	Not a profit earning institution.	
15.2	The revenue collection had been directly credited to the revenue account without crediting to the deposit account.	Complied		
15.3	Reports of arrears of revenue had been forwarded to the Auditor General in terms of FR 176	Not Complied	Not a profit earning institution.	
16	<b>Human Resource Management</b>			
16.1	The staff had been maintained within the approved cadre.	Complied		
16.2	All members of the staff have been issued a duty list in writing.	Complied		
16.3	All reports have been submitted to the MSD in terms of their circular no. 04/2017 dated 20.09.2017.	Complied		
17	<b>Provision of Information to the Public</b>			
17.1	An information officer has been appointed and a proper register of provided information is updated and maintained in terms of Right to Information Act and Regulation.	Complied		
17.2	Information about the institution have been provided to the public in the website and facilities for public commendations/allegations have been provided through the website/ alternative means.	Complied		
17.3	Bi-annual or Annual reports have been submitted as per section 08 and 10 of RTI Act	Complied		

<b>18</b>	<b>Implementing the citizens charter</b>			
<b>18.1</b>	A Citizens' Charter/Client's Charter has been formulated and implemented by the institution in terms of the circular no. 05/2008 and 05/20018 (1) of the Ministry of Public Administration and Management.	Complied		
<b>18.2</b>	A methodology has been devised by the institution in order to monitor and assess the formulation and implementation of the Citizens' Charter/Client's Charter as per paragraph 2.3 of the said circular	Complied		
<b>19</b>	<b>Preparation of the Human Resource Plan</b>			
<b>19.1</b>	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018.	Complied		
<b>19.2</b>	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied.		
<b>19.3</b>	Annual Performance Agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid circular.	Complied		
<b>19.4</b>	A senior officer was appointed and assigned the responsibility of preparing human resource development plan, organizing capacity	Complied		

	building programmes and conducting skill development programmes as per paragraph no. 6.5 of the aforesaid circular.			
<b>20</b>	<b>Responses to Audit Paras</b>			
<b>20.1</b>	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified.	Complied		